

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3880-01
BILL NO.: HB 1702
SUBJECT: Education, Elementary and Secondary: Voluntary Transfer Students
TYPE: Original
DATE: February 21, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
State School Moneys	(LESS THAN \$100,000)	(LESS THAN \$100,000)	(LESS THAN \$100,000)
Total Estimated Net Effect on <u>All</u> State Funds	(LESS THAN \$100,000)	(LESS THAN \$100,000)	(LESS THAN \$100,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	LESS THAN \$100,000	LESS THAN \$100,000	LESS THAN \$100,000

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume that while the cost of this proposal is unknown, it is likely to be minimal. A specific impact can not be developed because DESE does not have the number of voluntary transfer students eligible for free or reduced price lunch for 1997-98 but will collect that data if this legislation is passed. Nevertheless, the cost is likely to be minimal because the 2000-2001 hold harmless cost may decrease without this change because these St. Louis County districts will likely see a decrease in the Line 14 amount compared to the 1997-98 Line 14. This decrease would result in a reduced hold harmless payment amount. Therefore, adjusting the calculation to exclude voluntary transfer students may result in the FY01 cost being similar to the FY00 cost.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
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STATE SCHOOL MONEYS FUND

Cost-Department of Elementary and Secondary Education (DESE)

State Aid	(LESS THAN <u>\$100,000</u>)	(LESS THAN <u>\$100,000</u>)	(LESS THAN <u>\$100,000</u>)
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<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
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SCHOOL DISTRICTS

Income-School Districts

State Aid	LESS THAN <u>\$100,000</u>	LESS THAN <u>\$100,000</u>	LESS THAN <u>\$100,000</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Beginning with the 2000-2001 school year, the eligible pupil number used in the state aid calculation would exclude voluntary transfer students, and the 1997-1998 line 14 total amount and amount per pupil would be recalculated to exclude the voluntary transfer students originally in the calculation.

L.R. NO. 3880-01
BILL NO. HB 1702
PAGE 3 OF 3
February 21, 2000

DESCRIPTION (Continued)

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director
February 21, 2000